

**AMENDMENT TO GENERAL APPROPRIATION
For Fiscal Year Ending June 30, 2007
Blissfield Community School District**

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2006-2007 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Blissfield Community School District for the fiscal year 2006-2007 which includes 17.8164 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>CURRENT</u>	<u>PLUS OR MINUS</u>	<u>REVISED</u>	<u>EXPLANATION</u>
REVENUES				
Local	\$912,336	\$20,139	\$932,475	Inv. Income, Donations, Local Tax, Ins. Dividends
State	8,596,923	297,360	8,894,283	State Aid Gen., State Categor., At Rsk.
Federal	325,603	-16,474	309,129	Title II, Lenawee's Child, Title I, Misc. State Grants
Other Financing Sources				
Special Ed. Trans. From ISC	120,000	12,462	132,462	County Special Education Share
Insurance Dividends	14,838	0	14,838	Insurance Dividends
TOTAL REVENUE	<u>\$9,969,700</u>	<u>\$313,487</u>	<u>\$10,283,187</u>	
EXPENDITURES				
INSTRUCTION				
Basic Program	\$5,460,942	-\$15,303	\$5,445,639	Salary-Fringe, Tchr Sup, General
Added Needs	1,034,513	424	1,034,937	Spec. Ed., At Risk, Fall Migrant, Drivers Ed., Title 1
Adult Education	0	0	0	Lenawee's Child - Other Adult Ed.
SUPPORT SERVICES				
Pupil	\$327,956	\$12,668	\$340,624	Salary-Fringes
Instructional	314,678	-10,502	304,176	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	353,084	15,692	368,776	Salary-Fringe, Utilities, General Oper. Exp.
School Admin	559,795	25,407	585,202	Salary-Fringes, Building Administration
Business	65,388	-651	64,737	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	928,802	14,529	943,331	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Transportation	633,804	-16,206	617,598	Salary-Fringe, Training, Bus Purchase
Central	373,483	-3,986	369,497	Salary-Fringes, Equipment
CAPITAL OUTLAY	28,815	337	29,152	Building/Grounds Improvements, Equipment
COMMUNITY SERVICES	1,000	200	1,200	Title 1 Partial, Other Comm. Ed.
OUTGOING TRANS	<u>220,000</u>	<u>0</u>	<u>220,000</u>	Athletic, Lunch
TOTAL EXPENDITURES	<u>\$10,302,260</u>	<u>\$22,609</u>	<u>\$10,324,869</u>	
DIFFERENCE (Revenue-Exp)	<u>-\$332,560</u>	<u>\$290,878</u>	<u>-\$41,682</u>	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an ammendment, which ammendment shall be adopted by the board of education at s

* Numbers may not total due to formula rounding