

School Service Fund
For Fiscal Year Ending June 30, 2007
Blissfield Community School District

Resolved, that this resolution shall be the school service fund appropriations of the Board of Education of the Blissfield Community School District for the 2006-2007 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the school service fund of the Blissfield Community School District for the fiscal year 2006-2007 are as follows, and ammended from the original budget and any other ammendements.

	<u>CURRENT</u>	<u>PLUS OR MINUS</u>	<u>REVISED</u>	<u>EXPLANATION</u>
REVENUES				
Local	\$418,275	-\$16,705	\$401,571	FOOD SLS-ADMISS.-PAY TO PARTICIPATE
State	24,319	12,025	36,344	STATE REIMBURSEMENT
Federal	146,000	12,672	158,672	FEDERAL REIMBURSEMENT
Transfers In	240,000	-20,000	220,000	
TOTAL REVENUES	<u>\$828,594</u>	<u>-\$12,007</u>	<u>\$816,587</u>	
EXPENDITURES				
Food Service	\$464,571	-\$9,315	\$455,256	SALARY-FRINGES-FOOD-SUPPLIES
Athletics	239,152	3,867	243,019	SALARY-FRINGES-SUP.-OFFICIALS
Employees Benefits	88,955	-3,090	85,864	RETIREMENT AND FICA
Capital Outlay	32,250	8,035	40,285	EQUIPMENT
Transfers Out	0	0	0	
TOTAL EXPENDITURES	<u>\$824,928</u>	<u>-\$504</u>	<u>\$824,424</u>	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an ammendment, which ammendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding