AMENDMENT TO GENERAL FUND APPROPRIATION
For Fiscal Year Ending June 30, 2010
Blissfield Community School District

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Blissfield Community School District for the fiscal year 2009-2010 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	CURRENT	PLUS OR MINUS	REVISED	EXPLANATION
REVENUES				
Local				
Donations, Taxes, Other	$909,966	$22,320	$932,286	Donations, Local Tax, Insurance Dividends
Interest & Dividends	26,285	750	27,035	Investment Income, Interest/Dividends
State	8,007,903	7,394	8,015,297	State Aid Gen., State Categor., At Rsk.
Federal	996,596	273,000	1,269,596	Title II, Title I, ARRA Grants, Other Misc. Grants
Other Financing Sources				
Special Ed. Trans. From ISD	319,458	8,106	327,564	County Special Education Share
Transfer In From Other Funds	115,000	0	115,000	Interfund Transfers from Other District Funds
Insurance Dividends	17,947	0	17,947	Insurance Dividends
TOTAL REVENUE	$10,393,154	$311,571	$10,704,725	
EXPENDITURES				
INSTRUCTION				
Basic Program	$5,841,573	-$78,854	$5,762,719	Salary-Fringe,Tchr Sup, General
Added Needs	1,391,151	-593	1,390,558	Spec. Ed., At Risk, Fall Migrant, Title 1
Adult Education	0	0	0	Adult Ed., As Appropriated
SUPPORT SERVICES				
Pupil	$324,150	-$4,674	$319,476	Salary-Fringes
Instructional	140,153	184	140,337	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	281,284	-3,382	277,902	Salary-Fringe,Utilities, General Oper. Exp.
School Admin	621,103	-6,174	614,929	Salary-Fringes, Building Administration
Business	74,343	-800	73,543	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	850,138	-2,459	847,679	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Transportation	478,010	193,000	671,010	Salary-Fringe, Training,
Central	367,332	-1,900	365,432	Salary-Fringes, Equipment
CAPITAL OUTLAY	215,547	80,000	295,547	Building/Grounds Improvements, Equipment
COMMUNITY SERVICES	13,057	9,254	22,311	Title 1 Partial, Other Comm. Ed.
OTHER FINANCING USES	83,659	-4,836	78,823	Athletic, Lunch
TOTAL EXPENDITURES	$10,681,502	$178,767	$10,860,268	
DIFFERENCE *(Revenue-Exp)*	-$288,347	$132,804	-$155,543	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an ammendment, which amendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding