

**SCHOOL SERVICE FUND BUDGET PROJECTION**  
**For Fiscal Year Ending June 30, 2007**  
**Blissfield Community School District**

	<u>ACTUAL</u> 2004-2005	<u>ESTIMATED</u> 2005-2006	<u>ESTIMATED</u> 2006-2007
<b>REVENUES</b>			
Local	\$403,073	\$443,833	\$418,275
State	25,148	24,639	24,319
Federal	128,451	147,842	146,000
Transfers In	240,000	240,000	240,000
<b>TOTAL REVENUE</b>	<u><u>\$796,672</u></u>	<u><u>\$856,314</u></u>	<u><u>\$828,594</u></u>
<b>EXPENDITURES</b>			
Food Service	\$444,228	\$454,337	\$464,571
Athletics	223,939	233,144	239,152
Employee Benefits	74,362	81,669	88,955
Capital Outlay	34,336	54,241	32,250
Transfers Out	0	0	0
<b>TOTAL EXPENDITURES</b>	<u><u>\$776,865</u></u>	<u><u>\$823,391</u></u>	<u><u>\$824,928</u></u>
<b>DIFFERENCE (Revenue-Exp)</b>	\$19,807	\$32,923	\$3,666
FUND BALANCE - BEGINNING YEAR	48,920	68,727	101,650
FUND BALANCE - END OF YEAR	68,727	101,650	105,316