

**GENERAL FUND DETAIL BUDGET PROJECTION AND APPROPRIATION**  
**For Fiscal Year Ending June 30, 2008**  
**Blissfield Community School District**

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2007-2008 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Blissfield Community School District for the fiscal year 2007-2008 which includes 17.8164 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>ACTUAL</u> 2005-2006	<u>ESTIMATED</u> 2006-2007	<u>ESTIMATED</u> 2007-2008
<b>REVENUES AND TRANSFERS IN</b>			
Local	\$952,634	\$932,475	\$935,900
State	8,594,574	8,894,283	8,696,730
Federal	330,020	309,129	349,890
Other Financing Sources			
Special Education Transfer From ISD	121,001	132,462	125,000
Insurance Dividends	11,102	14,838	15,000
<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	<u>\$10,009,331</u>	<u>\$10,283,187</u>	<u>\$10,122,519</u>
<b>EXPENDITURES</b>			
<b>INSTRUCTION</b>			
Basic Program	\$5,292,947	\$5,445,639	\$5,571,567
Added Needs	1,016,367	1,034,937	1,109,376
Adult Education	0	0	0
<b>SUPPORT SERVICES</b>			
Pupil	\$287,852	\$340,624	\$339,924
Instructional	291,681	304,176	289,862
General Admin	332,584	368,776	257,470
School Admin	532,493	585,202	629,448
Business	57,558	64,737	68,041
Operation & Maint	910,527	943,331	964,328
Transportation	604,624	617,598	509,102
Central Office	358,302	369,497	382,440
<b>CAPITAL OUTLAY</b>	118,396	29,152	34,102
<b>COMMUNITY SERVICES</b>	1,300	1,200	2,050
<b>OTHER FINANCING USES</b>	240,000	220,000	230,000
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<u>\$10,044,631</u>	<u>\$10,324,869</u>	<u>\$10,387,710</u>
<b>DIFFERENCE (Revenue-Exp)</b>	<u>-\$35,300</u>	<u>-\$41,682</u>	<u>-\$265,191</u>
FUND BALANCE - BEGINNING YEAR	3,094,679	3,059,379	3,017,697
FUND BALANCE - END OF YEAR	3,059,379	3,017,697	2,752,507

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an amendment, which amendment shall be adopted by the board of education at such meeting.

\* Numbers may not total due to formula rounding