

SCHOOL SERVICE FUND BUDGET PROJECTION AND APPROPRIATION

**For Fiscal Year Ending June 30, 2010
Blissfield Community School District**

Resolved, that this resolution shall be the school service fund appropriations of the Board of Education of the Blissfield Community School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the school service fund of the Blissfield Community School District for the fiscal year 2009-2010 are as follows and appropriated:

	<u>ACTUAL</u> 2007-2008	<u>ESTIMATED</u> 2008-2009	<u>ESTIMATED</u> 2009-2010
REVENUES			
Local	\$415,245	\$394,325	\$427,250
State	39,003	37,911	27,818
Federal	178,777	218,948	208,250
Transfers In	<u>235,000</u>	<u>225,000</u>	<u>210,000</u>
TOTAL REVENUE	<u><u>\$868,025</u></u>	<u><u>\$876,183</u></u>	<u><u>\$873,318</u></u>
EXPENDITURES			
Food Service	\$467,692	\$470,161	\$488,979
Athletics	238,931	243,958	244,028
Employee Benefits	84,532	63,925	81,888
Capital Outlay	73,653	31,562	9,635
Transfers Out	<u>0</u>	<u>30,000</u>	<u>41,000</u>
TOTAL EXPENDITURES	<u><u>\$864,808</u></u>	<u><u>\$839,606</u></u>	<u><u>\$865,530</u></u>
DIFFERENCE (Revenue-Exp)	\$3,217	\$36,577	\$7,788
FUND BALANCE - BEGINNING YEAR	137,116	140,333	176,910
FUND BALANCE - END OF YEAR	140,333	176,910	184,699

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an ammendment, which ammendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding