

AMENDMENT TO GENERAL FUND APPROPRIATION
For Fiscal Year Ending June 30, 2009
Blissfield Community School District

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2008-2009 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Blissfield Community School District for the fiscal year 2008-2009 which includes 17.8021 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>CURRENT</u>	<u>PLUS OR MINUS</u>	<u>REVISED</u>	<u>EXPLANATION</u>
REVENUES				
Local				
Donations, Taxes, Other	\$897,080	-\$2,570	\$894,510	Donations, Local Tax, Insurance Dividends
Interest & Dividends	\$52,500	-\$5,793	\$46,707	Investment Income, Interest/Dividends
State	8,876,787	0	8,876,787	State Aid Gen., State Categor., At Risk.
Federal	400,264	0	400,264	Title II, Lenawee's Child, Title I, Misc. State Grants
Other Financing Sources				
Special Ed. Trans. From ISD	185,000	5,000	190,000	County Special Education Share
Insurance Dividends	21,355	0	21,355	Insurance Dividends
TOTAL REVENUE	<u>\$10,432,986</u>	<u>-\$3,363</u>	<u>\$10,429,623</u>	
EXPENDITURES				
INSTRUCTION				
Basic Program	\$5,854,438	-\$1,218	\$5,853,220	Salary-Fringe, Tchr Sup, General
Added Needs	1,209,773	-23,735	1,186,038	Spec. Ed., At Risk, Fall Migrant, Title 1
Adult Education	0	0	0	Adult Ed., As Appropriated
SUPPORT SERVICES				
Pupil	\$396,250	-\$708	\$395,542	Salary-Fringes
Instructional	211,070	1,504	212,574	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	273,994	-3,223	270,771	Salary-Fringe, Utilities, General Oper. Exp.
School Admin	604,026	-8,350	595,676	Salary-Fringes, Building Administration
Business	70,250	-802	69,448	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	934,143	-6,709	927,434	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Transportation	480,588	-10,752	469,836	Salary-Fringe, Training,
Central	397,950	-200	397,750	Salary-Fringes, Equipment
CAPITAL OUTLAY	37,615	-2,229	35,386	Building/Grounds Improvements, Equipment
COMMUNITY SERVICES	16,194	2,013	18,207	Title 1 Partial, Other Comm. Ed.
OUTGOING TRANS	225,000	0	225,000	Athletic, Lunch
TOTAL EXPENDITURES	<u>\$10,711,291</u>	<u>-\$54,409</u>	<u>\$10,656,882</u>	
DIFFERENCE (Revenue-Exp)	<u>-\$278,306</u>	<u>\$51,046</u>	<u>-\$227,259</u>	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an amendment, which amendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding