

**AMENDMENT TO GENERAL FUND APPROPRIATION**  
**For Fiscal Year Ending June 30, 2008**  
**Blissfield Community School District**

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2007-2008 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Blissfield Community School District for the fiscal year 2007-2008 which includes 17.8164 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>CURRENT</u>	<u>PLUS OR MINUS</u>	<u>REVISED</u>	<u>EXPLANATION</u>
<b>REVENUES</b>				
Local	\$980,606	\$11,359	\$991,965	Inv. Income, Donations, Local Tax, Ins. Dividends
State	9,321,003	12,242	9,333,245	State Aid Gen., State Categor., At Rsk.
Federal	359,879	0	359,879	Title II, Lenawee's Child, Title I, Misc. State Grants
Other Financing Sources				
Special Ed. Trans. From ISD	188,562	43,884	232,446	County Special Education Share
Insurance Dividends	30,527	0	30,527	Insurance Dividends
<b>TOTAL REVENUE</b>	<u>\$10,880,577</u>	<u>\$67,485</u>	<u>\$10,948,062</u>	
<b>EXPENDITURES</b>				
<b>INSTRUCTION</b>				
Basic Program	\$5,759,642	\$6,861	\$5,766,503	Salary-Fringe, Tchr Sup, General
Added Needs	1,243,549	-55,780	1,187,769	Spec. Ed., At Risk, Fall Migrant, Title 1
Adult Education	0	0	0	Adult Ed., As Appropriated
<b>SUPPORT SERVICES</b>				
Pupil	\$344,291	\$1,067	\$345,358	Salary-Fringes
Instructional	229,007	19,089	248,096	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	273,756	5,500	279,256	Salary-Fringe, Utilities, General Oper. Exp.
School Admin	591,815	-9,794	582,021	Salary-Fringes, Building Administration
Business	70,162	0	70,162	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	991,894	-22,632	969,262	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Transportation	513,574	46,823	560,397	Salary-Fringe, Training,
Central	433,897	16,072	449,969	Salary-Fringes, Equipment
<b>CAPITAL OUTLAY</b>	204,115	9,515	213,630	Building/Grounds Improvements, Equipment
<b>COMMUNITY SERVICES</b>	11,758	0	11,758	Title 1 Partial, Other Comm. Ed.
<b>OUTGOING TRANS</b>	235,000	0	235,000	Athletic, Lunch
<b>TOTAL EXPENDITURES</b>	<u>\$10,902,460</u>	<u>\$16,720</u>	<u>\$10,919,180</u>	
<b>DIFFERENCE (Revenue-Exp)</b>	<u>-\$21,883</u>	<u>\$50,765</u>	<u>\$28,882</u>	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an amendment, which amendment shall be adopted by the board of education at such meeting.

\* Numbers may not total due to formula rounding