

SCHOOL SERVICE FUND BUDGET PROJECTION AND APPROPRIATION

For Fiscal Year Ending **June 30, 2009**
Blissfield Community School District

Resolved, that this resolution shall be the school service fund appropriations of the Board of Education of the Blissfield Community School District for the 2008-2009 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the school service fund of the Blissfield Community School District for the fiscal year 2008-2009 are as follows and appropriated:

	ACTUAL	ESTIMATED	ESTIMATED
	2006-2007	2007-2008	2008-2009
REVENUES			
Local	\$410,394	\$427,114	\$405,332
State	36,664	35,819	36,343
Federal	150,331	158,200	149,035
Transfers In	220,000	235,000	225,000
TOTAL REVENUE	\$817,389	\$856,133	\$815,710
EXPENDITURES			
Food Service	\$428,009	\$489,365	\$478,174
Athletics	235,684	240,482	244,286
Employee Benefits	88,592	86,026	79,279
Capital Outlay	40,674	61,597	28,255
Transfers Out	0	0	41,000
TOTAL EXPENDITURES	\$792,959	\$877,470	\$870,994
DIFFERENCE (Revenue-Exp)	\$24,430	-\$21,337	-\$55,284
FUND BALANCE - BEGINNING YEAR	112,686	137,116	115,779
FUND BALANCE - END OF YEAR	137,116	115,779	60,494

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an amendment, which amendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding