

**AMENDMENT TO GENERAL FUND APPROPRIATION**

**For Fiscal Year Ending June 30, 2011  
Blissfield Community School District**

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Blissfield Community School District for the fiscal year 2010-2011 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>CURRENT</u>	<u>PLUS OR MINUS</u>	<u>REVISED</u>	<u>EXPLANATION</u>
<b>REVENUES</b>				
Local				
Donations, Taxes, Other	\$908,923	-\$14,344	\$894,579	Donations, Local Tax, Insurance Dividends
Interest & Dividends	25,035	-9,535	15,500	Investment Income, Interest/Dividends
Athletic Activities	97,870	-15,320	82,550	All Athletic Revenues-Gate, Pay to Participate, Other
State	7,458,130	530,991	7,989,121	State Aid Gen., State Categor., At Rsk.
Federal	899,101	-70,629	828,472	Title II, Title I, ARRA Grants, Other Misc. Grants
Other Financing Sources	0			
Special Ed. Trans. From ISD	253,000	150,785	403,785	County Special Education Share
Transfer In From Other Funds	35,000	0	35,000	Interfund Transfers from Other District Funds
Insurance Dividends	1,000	14,220	15,220	Insurance Dividends
<b>TOTAL REVENUE</b>	<u>\$9,678,058</u>	<u>\$586,168</u>	<u>\$10,264,226</u>	
<b>EXPENDITURES</b>				
<b>INSTRUCTION</b>				
Basic Program	\$5,516,001	\$404,724	\$5,920,725	Salary-Fringe, Tchr Sup, General
Added Needs	1,312,557	48,615	1,361,172	Spec. Ed., At Risk, Fall Migrant, Title 1
Adult Education	0	0	0	Adult Ed., As Appropriated
<b>SUPPORT SERVICES</b>				
Pupil	\$331,565	-\$178,748	\$152,817	Salary-Fringes
Instructional	143,527	12,643	156,170	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	255,065	36,427	291,492	Salary-Fringe, Utilities, General Oper. Exp.
School Admin	524,846	35,577	560,423	Salary-Fringes, Building Administration
Business	72,997	-2,723	70,274	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	690,168	42,319	732,487	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Athletic Activities	258,744	12,282	271,026	All Athletic Expenditures-Salaries, Benefits, Supplies
Transportation	396,326	22,468	418,794	Salary-Fringe, Training,
Central	342,087	-108,262	233,825	Salary-Fringes, Equipment
<b>CAPITAL OUTLAY</b>	101,796	211,616	313,412	Building/Grounds Improvements, Equipment
<b>COMMUNITY SERVICES</b>	10,050	672	10,722	Title 1 Partial, Other Comm. Ed.
<b>OTHER FINANCING USES</b>	0	0	0	Athletic, Lunch
<b>TOTAL EXPENDITURES</b>	<u>\$9,955,728</u>	<u>\$537,610</u>	<u>\$10,493,338</u>	
<b>DIFFERENCE (Revenue-Exp)</b>	<u>-\$277,670</u>	<u>\$48,558</u>	<u>-\$229,112</u>	
<b>FUND BALANCE TOTAL- BEGINNING YEAR</b>	3,507,848	0	3,507,848	
Non-Spendable	0	0	0	
Restricted	0	0	0	
Committed	1,533,414	0	1,533,414	
Assigned	277,670	-48,558	229,112	
Unassigned	1,696,764	48,558	1,745,322	
<b>FUND BALANCE TOTAL - END OF YEAR</b>	<u>\$3,230,178</u>	<u>\$48,558</u>	<u>\$3,278,736</u>	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an amendment, which amendment shall be adopted by the board of education at such meeting.

\* Numbers may not total due to formula rounding