

**SCHOOL FOOD SERVICE FUND BUDGET PROJECTION AND APPROPRIATION
For Fiscal Year Ending June 30, 2013
Blissfield Community School District**

Resolved, that this resolution shall be the school service fund appropriations of the Board of Education of the Blissfield Community School District for the 2012-2013 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the school service fund of the Blissfield Community School District for the fiscal year 2012-2013 are as follows and appropriated:

	<u>ACTUAL</u> 2010-2011	<u>ESTIMATED</u> 2011-2012	<u>ESTIMATED</u> 2012-2013
REVENUES			
Local	\$255,744	\$251,669	\$254,701
State	24,690	27,535	39,551
Federal	271,710	259,696	237,713
Transfers In	0	0	0
TOTAL REVENUE	<u><u>\$552,144</u></u>	<u><u>\$538,900</u></u>	<u><u>\$531,965</u></u>
EXPENDITURES			
Food Service	\$442,707	\$458,209	\$398,784
Athletics	0	0	0
Employee Benefits	37,467	12,523	6,969
Capital Outlay	179	60,689	20,000
Transfers Out	0	45,000	45,000
TOTAL EXPENDITURES	<u><u>\$480,354</u></u>	<u><u>\$576,421</u></u>	<u><u>\$470,753</u></u>
DIFFERENCE (Revenue-Exp)	\$71,790	-\$37,521	\$61,212
FUND BALANCE - BEGINNING YEAR	137,505	209,295	171,774
FUND BALANCE - END OF YEAR	209,295	171,774	232,986

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an ammendment, which ammendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding