2nd AMENDMENT TO THE ORIGINAL GENERAL FUND APPROPRIATION - AS OF MARCH 16, 2015

For Fiscal Year Ending June 30, 2015
Blissfield Community School District

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated Fund Balance estimated to be available for appropriation in the General Fund of the Blissfield Community School District for the fiscal year 2014-2015 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	CURRENT DEC. 15, 2014	PLUS OR MINUS	REVISED	EXPLANATION
REVENUES				
Local				
Donations, Taxes, Other	$1,026,436	$16,360	$1,042,796	Donations, Local Tax, Other
Interest & Dividends	4,600	0	4,600	Investment Income, Interest/Dividends
Athletic Activities	85,325	0	85,325	Athletic Revenues-Gate, Pay to Participate, Other
Other (Special Ed. from ISD)	475,131	-10,803	464,328	County Special Education Share
Total local sources	1,591,492	5,557	1,597,049	
State	8,341,371	43,239	8,384,609	State Aid, State Categor., At Rsk., Pre-School
Federal	296,916	-15,062	281,854	Title II, Title I, Other Misc. Grants
Total Revenues	10,229,779	33,734	10,263,512	
EXPENDITURES				
Instruction				
Basic Program	5,578,875	13,575	5,592,450	Salary-Fringe,Tchr Sup, General
Added Needs	1,411,714	-21,915	1,389,800	Spec. Ed., At Risk, Fall Migrant, Title 1, Pre-school
Adult Education	0	0	0	Adult Ed., As Appropriated
Supporting Services				
Pupil	127,528	-7,625	119,904	Salary-Fringes
Instructional	222,828	462	223,291	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	258,763	-7,180	251,582	Salary-Fringe,Utilities, General Oper. Exp.
School Admin	664,125	10,446	674,571	Salary-Fringes, Building Administration
Business	110,262	20	110,283	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	692,882	858	693,741	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Transportation	603,881	-22,920	580,961	Salary-Fringe, Training,
Central	288,827	689	289,516	Salary-Fringes, Equipment
Athletics	302,338	0	302,338	Athletic Expenditures-Salaries, Benefits, Supplies
Capital outlay	198,305	0	198,305	Building/Grounds Improvements, Equip., Vehicles
Community Services	10,089	-2,699	7,390	Title 1 Partial, Other Comm. Ed.
Other	0	0	0	(Described when value present)
Total Expenditures	10,470,417	-36,288	10,434,129	
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-240,639	70,022	-170,617	
OTHER FINANCING SOURCES (USES):				
Incoming transfers	15,000	0	15,000	Interfund Transfers from Other District Funds
Outgoing transfers	0	0	0	Interfund Transfers to Other District Funds
Insurance dividends	10,500	0	10,500	Insurance Dividends
Total other financing sources	25,500	0.00	25,500	
NET CHANGE IN FUND BALANCES	-215,139	70,022	-145,117	
FUND BALANCE TOTAL- BEGINNING YEAR	3,500,153	0	3,500,153	
Non-Spendable	0	0	0	
Restricted	0	0	0	
Committed	1,049,477	1	1,049,477	
Assigned	215,139	-70,022	145,117	
Unassigned	2,235,538	70,021	2,305,559	
FUND BALANCE TOTAL - END OF YEAR	$3,285,014	$70,022	$3,355,036	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an ammendment, which amendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding