4TH AMENDMENT TO THE ORIGINAL GENERAL FUND APPROPRIATION - AS OF JUNE 29, 2015

For Fiscal Year Ending June 30, 2015
Blissfield Community School District

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated Fund Balance estimated to be available for appropriation in the General Fund of the Blissfield Community School District for the fiscal year 2014-2015 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	CURRENT MAY 18 2015	PLUS OR MINUS	REVISED JUNE 29 2015	EXPLANATION
REVENUES				
Local				
Donations, Taxes, Other	$999,542	-$49,741	$949,801	Donations, Local Tax, Other
Interest & Dividends	4,600	0	4,600	Investment Income, Interest/Dividends
Athletic Activities	85,325	5,734	91,059	Athletic Revenues-Gate, Pay to Participate, Other
Other (Special Ed. from ISD)	464,328	40,672	505,000	County Special Education Share
Total local sources	1,553,795	-3,335	1,550,460	
State	8,407,721	-37,066	8,370,655	State Aid, State Categor., At Rsk., Pre-School
Federal	281,854	44,036	325,890	Title II, Title I, Other Misc. Grants
Total Revenues	10,243,370	3,635	10,247,005	
EXPENDITURES				
Instruction				
Basic Program	5,434,677	-29,781	5,404,896	Salary-Fringe,Tchr Sup, General
Added Needs	1,393,761	36,763	1,430,524	Spec. Ed., At Risk, Fall Migrant, Title 1, Pre-school
Adult Education	0	0	0	Adult Ed., As Appropriated
Supporting Services				
Pupil	112,443	20,439	132,882	Salary-Fringes
Instructional	223,291	-22,481	200,810	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	236,883	-15,215	221,668	Salary-Fringe,Utilities, General Oper. Exp.
School Admin	675,662	-15,010	660,652	Salary-Fringes, Building Administration
Business	98,520	24,673	123,193	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	695,593	30,701	726,294	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Transportation	547,490	19,798	567,288	Salary-Fringe, Training,
Central	292,045	-53,219	238,826	Salary-Fringes, Equipment
Athletics	302,338	7,084	309,422	Athletic Expenditures-Salaries, Benefits, Supplies
Capital outlay	378,194	24,922	403,116	Building/Grounds Improvements, Equip., Vehicles
Community Services	7,390	350	7,740	Title 1 Partial, Other Comm. Ed.
Other	0	0	0	(Described when value present)
Total Expenditures	10,398,287	29,023	10,427,310	
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-154,917	-25,388	-180,305	
OTHER FINANCING SOURCES (USES):				
Incoming transfers	15,000	0	15,000	Interfund Transfers from Other District Funds
Outgoing transfers	0	0	0	Interfund Transfers to Other District Funds
Insurance dividends	10,500	4,991	15,491	Insurance Dividends
Total other financing sources	25,500	4,991.00	30,491	
NET CHANGE IN FUND BALANCES	-129,417	-20,397	-149,814	
FUND BALANCE TOTAL- BEGINNING YEAR	3,500,153	0	3,500,153	
Non-Spendable	**0**	**0**	**0**	
Restricted	**0**	**0**	**0**	
Committed	**1,049,477**	**0**	**1,049,477**	
Assigned	**129,417**	**20,397**	**149,814**	
Unassigned	**2,321,260**	**-20,397**	**2,300,862**	
FUND BALANCE TOTAL - END OF YEAR	$3,370,736	-$20,397	$3,350,339	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an ammendment, which amendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding