

AMENDMENT TO GENERAL FUND APPROPRIATION

**For Fiscal Year Ending June 30, 2012
Blissfield Community School District**

Resolved, that this resolution shall be the general appropriations of the Board of Education of the Blissfield Community School District for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Blissfield Community School District.

Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Blissfield Community School District for the fiscal year 2011-2012 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	PLUS OR			EXPLANATION
	CURRENT	MINUS	REVISED	
REVENUES				
Local				
Donations, Taxes, Other	\$826,009	\$15,489	\$841,498	Donations, Local Tax, Insurance Dividends
Interest & Dividends	15,500	0	15,500	Investment Income, Interest/Dividends
Athletic Activities	91,400	-1,675	89,725	All Athletic Revenues-Gate, Pay to Participate, Other
State	7,755,796	308,035	8,063,831	State Aid Gen., State Categor., At Rsk.
Federal	680,936	-1	680,935	Title II, Title I, ARRA Grants, Other Misc. Grants
Other Financing Sources	0			
Special Ed. Trans. From ISD	396,272	71,382	467,654	County Special Education Share
Transfer In From Other Funds	35,000	0	35,000	Interfund Transfers from Other District Funds
Insurance Dividends	14,000	0	14,000	Insurance Dividends
TOTAL REVENUE	\$9,814,913	\$393,230	\$10,208,143	
EXPENDITURES				
INSTRUCTION				
Basic Program	\$5,883,261	\$172,127	\$6,055,388	Salary-Fringe, Tchr Sup, General
Added Needs	1,289,539	-18,936	1,270,603	Spec. Ed., At Risk, Fall Migrant, Title 1
Adult Education	0	0	0	Adult Ed., As Appropriated
SUPPORT SERVICES				
Pupil	\$96,703	\$64,075	\$160,778	Salary-Fringes
Instructional	113,009	77,921	190,930	Salary-Fringes, Title II, Title I, Sum. Migrant
General Admin	291,763	-35,547	256,216	Salary-Fringe, Utilities, General Oper. Exp.
School Admin	737,098	-12,965	724,133	Salary-Fringes, Building Administration
Business	75,328	23,952	99,280	Marketing, Interest, Insurance, Business Exp.
Operation & Maint	600,058	42,687	642,745	Salary-Fringe, Contract Srv./Util., Supplies, Equip.
Athletic Activities	270,489	0	270,489	All Athletic Expenditures-Salaries, Benefits, Supplies
Transportation	449,627	89,216	538,843	Salary-Fringe, Training,
Central	285,893	-25,898	259,995	Salary-Fringes, Equipment
CAPITAL OUTLAY	55,042	94,389	149,431	Building/Grounds Improvements, Equip., Vehicles
COMMUNITY SERVICES	10,722	-100	10,622	Title 1 Partial, Other Comm. Ed.
OTHER FINANCING USES	0	0	0	Athletic, Lunch
TOTAL EXPENDITURES	\$10,158,533	\$470,919	\$10,629,451	
DIFFERENCE (Revenue-Exp)	-\$343,620	-\$77,689	-\$421,308	
FUND BALANCE TOTAL- BEGINNING YEAR	3,512,093	0	3,512,093	
Non-Spendable	0	0	0	
Restricted	0	0	0	
Committed	1,316,446	0	1,316,446	
Assigned	343,620	77,689	421,308	
Unassigned	1,852,027	-77,689	1,774,339	
FUND BALANCE TOTAL - END OF YEAR	\$3,168,473	-\$77,689	\$3,090,785	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations by way of Interfund transfers may be made upon the written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an amendment, which amendment shall be adopted by the board of education at such meeting.

* Numbers may not total due to formula rounding